

SANTA BARBARA CITY COLLEGE

COLLEGE PLANNING COUNCIL

March 22, 1988

M I N U T E S

PRESENT: J. Romo, Chair, M. Bobgan, J. Diaz, P. Freeman, T. Garey, C. Hanson,
E. Hodes, D. Oroz, D. Ringer
ABSENT: L. Fairly (excused)
RESOURCE: K. Hanna, B. Miller
GUESTS: D. Pickering

The Chair announced that Dr. Bobgan has asked to add to the agenda an action item on the replacement of the director for the Lou Grant Parent-Child Workshop.

APPROVAL OF MINUTES: March 1, 1988

Dr. Freeman and Mr. Garey asked that the minutes be corrected to indicate their presence.

M/S/C Freeman/Garey

To approve the minutes as corrected. Unanimous

RESOURCE REQUESTS, 1988-89, RANKED

Dr. Hanson distributed the Resource Requests from Academic Affairs, ranked by the Division Chair Council; Business Services; Continuing Education; President's Office; and Student Services.

During the discussion on the requests submitted by the various units, members raised a number of questions on the request from Continuing Education to fund a director, Business Development Center, for \$58,428. Dr. Bobgan responded that a decision has been made to establish a Business Center in his division, which will require a director (classified) and a secretary. The proposed compensation for the director may be reduced, pending a study by Personnel.

Following established procedures, the Vice Presidents, Business Manager and President's representative will meet to rank the requests (Friday, March 25) to submit to CPC for action on March 29.

REPLACEMENT OF DIRECTOR, LOU GRANT PARENT-CHILD WORKSHOP

Dr. Bobgan outlined briefly the request by Continuing Education for a permanent replacement for the director of the parent-child workshop in Carpinteria. The current director, Anne Lewis, submitted her resignation after the deadline for submitting certificated personnel requests. The recommendation is that this position be advertised as a permanent, 80% contract. Dr. Bobgan cited increased ADA figures to support the request.

1988-89 PRELIMINARY BUDGET

Dr. Hanson provided copies of the 1988-89 preliminary budget summary, and changes to the 1988-89 Planning Budget, December 16, 1987. (Copies are attached.)

The meeting was adjourned at 3:55

jdm

Attachments

cc: Dr. MacDougall
Deans
Division/Department Chairs
Mr. Miller
Mr. Pickering
Dr. Ullom
Mr. Guillen

Announcement of Position

Santa Barbara City College



721 Cliff Drive, Santa Barbara, California 93109 (805) 965-0581

DIRECTOR LOU GRANT PARENT/CHILD WORKSHOP

DESCRIPTION OF POSITION: Effective September 6, 1988, an 80% tenure track directorship is available in the Lou Grant Parent/Child Workshop in CARPINTERIA. The director is responsible for the total program of the Lou Grant Parent/Child Workshop. The Director is also responsible for planning and conducting parent education classes at the evening meeting and in the nursery school laboratory; providing parent and family guidance; working with staff, student teachers, parents, volunteers and children to develop a cooperative and growth generating atmosphere; and involving parents in the planning and carrying out of an excellent nursery school laboratory curriculum. Essential to the Director's performance of the duties are awareness of and ability to respect and nurture the strengths and growth potential of parent members; to involve them in the evening class and nursery school laboratory; to have skill and sensitivity in communicating with people from a wide variety of educational and social backgrounds; to provide challenge for adults' and children's growth and to have the physical stamina and good health to carry out a dynamic program.

MINIMUM REQUIREMENT

Credential: Possession of, or eligibility, for a California Community College Instructor Credential in Nursery/Pre-School Education or related field.

DESIRABLE QUALIFICATION:

Experience: Successful experience in teaching pre-school age children and experience in a cooperative workshop in some capacity with knowledge of community resources.

Other: Proven ability to work with parents and the ability to organize and develop educational programs and to work with a lay board.

SALARY AND PERSONAL BENEFITS: Starting salary is commensurate with academic preparation and experience. The salary schedule range is \$17,532.80 - \$34,435.20. In addition to salary, up to \$2,240 is provided each 80% time employee for participation in a "cafeteria style" Health & Welfare benefits program. (NOTE: SINCE THIS IS AN 80% APPOINTMENT, salary/benefits have been pro-rated accordingly.)

APPLICATION PROCEDURE: In order for you to be considered for this position, the following information must be received in the personnel office by the application deadline:

1. Resume
2. District application form
3. Confidential placement file OR three recent letters of reference.

NOTE: The immigration Reform and Control Act requires that the District obtain documentation from every individual who is employed which verifies identity and authorizes his/her right to work in the United States.

PLEASE SEND TO:

Mr. Daniel Oroz
Director of Personnel
Santa Barbara City College

APPLICATION DEADLINE

April 29, 1988 - 4:30 p.m.

(OVER)

An Affirmative Action / Equal Opportunity / Title IX Employer

SELECTION PROCEDURE: Applications will be reviewed by a screening committee which will recommend candidates for personal interview at Santa Barbara City College.

NOTE: Santa Barbara City College regrets that applicants cannot be reimbursed for expenses related to the application or interview process.

March 28, 1988

INTERVIEWS BY INVITATION ONLY

11-P-CWRKSH-BB

Certificated Personnel
SANTA BARBARA CITY COLLEGE
721 Cliff Drive
Santa Barbara, CA 93109-2394

SANTA BARBARA COMMUNITY COLLEGE DISTRICT

1988 -- 1989 PRELIMINARY BUDGET

SUMMARY (without Lottery)

	***** 1986-1987 ***** GENERAL FUND			***** 1987-1988 ***** GENERAL FUND				***** 1988-1989 ***** GENERAL FUND	
	ADOPTED	ADJUSTED	ACTUAL	PRELIMINARY	TENTATIVE	ADOPTION	DIFFERENCE	PLANNING	PRELIMINARY
NET BEGINNING BALANCE									
General	\$1,312,580	\$1,231,081	\$1,231,081	\$1,297,120	\$1,297,120	\$2,047,866*	\$750,746	\$ 1,244,522	\$ 1,244,522
Restricted	\$11,762	\$11,762	\$11,762	\$0	\$0	\$44,539	\$44,539	---	---
INCOME									
Federal	\$552,146	\$667,073	\$656,048	\$552,146	\$552,146	\$552,146	\$0	552,146	552,146
State	\$15,325,441	\$15,948,109	\$15,784,611	\$15,737,313	\$16,176,617	\$16,783,619	\$607,002	17,080,139	17,266,640
Local	\$6,432,732	\$6,685,648	\$6,834,214	\$6,434,727	\$6,434,727	\$6,736,847	\$302,120	6,736,847	6,736,847
TOTAL INCOME	\$22,310,319	\$23,300,830	\$23,274,873	\$22,724,186	\$23,163,490	\$24,072,612	\$909,122	\$24,369,132	\$24,555,633
INCOME & BEGINNING BALANCE	\$23,634,661	\$24,543,673	\$24,517,716	\$24,021,306	\$24,460,610	\$26,165,017	\$1,704,407	\$25,613,654	\$25,800,155
EXPENDITURES									
Certificated Salaries	\$9,959,321	\$10,071,944	\$10,080,213	\$10,841,067	\$10,868,598	\$11,666,829	\$798,231	\$11,423,776	\$11,389,195
Classified Salaries	\$4,749,858	\$5,034,189	\$4,824,812	\$5,183,363	\$5,266,782	\$5,566,566	\$299,784	5,627,489	5,635,558
Employee Benefits	\$2,663,398	\$2,799,942	\$2,665,077	\$2,930,063	\$2,980,958	\$3,180,850	\$199,892	3,235,850	3,189,400
Supplies	\$890,016	\$960,815	\$841,853	\$882,576	\$907,564	\$956,117	\$48,553	947,117	947,117
Contracted Services	\$2,742,103	\$2,836,917	\$2,776,502	\$2,715,005	\$2,766,532	\$2,775,567	\$9,035	2,766,842	2,766,842
TOTAL CURRENT EXPENSES	\$21,004,696	\$21,703,807	\$21,188,457	\$22,552,074	\$22,790,434	\$24,145,929	\$1,355,495	\$24,001,074	\$23,928,112
Capital Outlay	\$304,085	\$685,221	\$600,107	\$304,085	\$325,290	\$707,566	\$382,276	\$ 325,290	\$ 325,290
Student Financial Aid	\$100,000	\$119,403	\$86,747	\$100,000	\$67,000	\$67,000	\$0	67,000	67,000
TOTAL EXPENDITURES	\$21,408,781	\$22,508,431	\$21,875,311	\$22,956,159	\$23,182,724	\$24,920,495	\$1,737,771	\$24,393,364	\$24,320,402
Transfer to Other Funds	\$0	\$100,000	\$550,000	\$0	\$0	\$0	\$0	---	---
ENDING BALANCE									
Board Operating Contingency (5%)	\$1,070,439	\$1,063,239	\$1,093,766	\$1,065,147	\$1,159,136	\$1,244,522	\$85,385	\$ 1,220,290	\$ 1,216,020
Other Approp. for Contingencies	\$1,155,441	\$872,003	\$954,100	\$0	\$118,750	\$0	(\$118,750)	---	263,733
Restricted Funds	\$0	\$0	\$44,539	\$0	\$0	\$0	\$0	---	---
EXPENDITURES, TRANSFERS AND ENDING BALANCE	\$23,634,661	\$24,543,673	\$24,517,716	\$24,021,306	\$24,460,610	\$26,165,017	\$1,704,407	\$25,613,654	\$24,800,155

*Negotiations with Instructors' Assoc.
Incomplete by 6/30/87. Salary Adjustments
retroactive -- 1/1/87 will be forthcoming